Performance Report

Entity Name	*Porirua Community Arts Incorporated*
For the year ended	*30/06/2025*

Entity information

Entity Identifier	*Charity Registration Number CC46909,*
Type of entity	*Incorporated Society registered under the Incorporated Societies Act 2019*
Entity's purpose or mission	*To encourage and promote the practice and appreciation of all art and cultural forms in Porirua City including to provide cross cultural and cross agency support for the PCA to continue to act as an umbrella entity supporting arts, cultural and heritage in Porirua City*
Entity structure and governance arrangements	*Governed by a Committee of at least (5) members elected at each AGM in terms of its Constitution, with an elected Chairperson, Deputy Chairman, Treasurer and Secretary. Committee members may lead sub-commitees as agreed to in meetings. The Chair and Deputy Chair may also be Co-Chair positions.*
Entity's main sources of funds and other resources	*PCA currently attracts no operating revenue. PCA as an incorporated society does receive membership fees from members.* *Main Methods used by the Entity to Raise Funds: PCA works to secure corporate and in-kind sponsorship for specific projects. Some earned interest on bank accounts is attracted, along with a small amount each year from GST refunds. Some income is received from membership subscriptions, and from participants in the Porirua Arts Trail event. Grant funding and donations are occasionally accessed. Corporate and in-kind sponsorship for specific projects. Some interest earned on monies held, and occasional donations are received.*

Entity's reliance on volunteers and donated goods or services	*Hours volunteered by PCA members enable the entity to function. Donated goods and services are actively sought to assist with successful delivery of projects.*

Statement of Service Performance

What key activities did the charity do during the year?
Description of outputs (key activities)

	Quantity of outputs	
In December 2024 the PCA successfully unveiled the Elizabeth Knox installation on the Porirua Writers Walk. This project had taken many years to bring to fruition, and allowed funds previously raised to be applied to the purpose.	1	0
On the weekend of 8 March 2025 the Poriua Arts Trail working group of the PCA held a hugely successful 'Arts Trail' to promote local arts and their work, The trail was centred on Pataka with two other community hubs, and individual artists opened their studios to allow their community into their workspace.	1	0
The PCA conducted a successful community engagement stall at the Love Local Porirua Expo hosted by Porirua City Council at the TSB Arena	1	1

FINANCIAL INFORMATION

Statement of receipts and payments

	Current year	Last year
Operating receipts (money deposited into the bank account)		
Donations, fundraising and grants	23405	40330
Fees and other receipts from members	345	434
Receipts from selling goods or providing services	0	0
Bank account interest and other investment income	1101	2520
Other receipts	1500	0
Total receipts	26351	43284
Less operating payments (money withdrawn from your bank account)		
Fundraising costs	0	0
Payments to employees and volunteers	3000	0
Payments related to providing goods or services	0	0
Grants and donations paid	21696	2618
Other payments	2145	40000
Total payments	26841	42618
Operating surplus/(deficit) for the year	-490	666
Plus opening total of all bank accounts and cash on hand	10355	9689
Closing total of all bank account balances and cash on hand	9865	10355

Performance Report

Entity Name	*Porirua Community Arts Incorporated*
For the year ended	*30/06/2025*

Statement of resources and commitments

Schedule of Resources

*Other than amounts in the bank and on hand, what other significant resources (things you own) does the entity have? This includes any things it owns, such as land, buildings, vehicles or other equipment. You are only required to list **significant** resources. You are also required to report their value but only **if** it is practicable to obtain. You can report either the amount it cost or how much you could sell it for now.*

Description of significant resource			**Last year**
Grand Piano held in the Pataka Spine	Advice of Piano Tuner and restorer of the Piano confirmed what would be a probable value if Piano was sold on the open market	7,089	7,089

Schedule of Commitments

*Does the entity have any significant commitments (things you owe)? You are only required to list **significant** commitments. In other words list any **significant** amounts owed to others - for example - commitments to purchase land or buildings, grants approved but have not yet been paid, loans from a bank or other lender, or funds held on behalf of others.*		
Description of significant commitment	**This year**	**Last year**
PCA had some commitments for disbursement of grant funding received in previous financial years for the Elizabeth Knox Monument, that was unveiled in December 2024. These funds were disbursed for that purpose, but the commitments were met before the start of this financial year.	0	$40,000.

Schedule of Other Information

You are required to list any grants or donations received with any conditions attached over how they be used. Where these conditions have not been met at the reporting date, the grants received should be listed and how much has not been spent at the reporting date.		
Description of grant and its condition or restriction	**This year**	**Last year**
As at 30 June there was residual sum held in the Arts Trail Funding Account of $2,310. After reconciliation of grants received and reporting to funders there was no indication that this sum indicated an underspend or non compliance with grant funder requirements and this funds still held were considered to be surplus from the first Arts Trail event.	$2,310.00	0

Performance Report

Entity Name	*Porirua Community Arts Council*
For the year ended	*30 June 2025*

Notes

Basis of preparation

This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST

All amounts are recorded on a GST exclusive basis

Related party transactions

*Provide a description of **significant** amounts received from or paid to related parties during the period (specify the amounts). If any services were provided for free by or to related parties during the period also describe these here.*
Related parties include anyone that has influence over the operations of the entity (for example, officeholders, committee members, trustees and senior management positions).
Porirua Community Arts does not consider the reimbursement of volunteers paying of fees arising from a provider charging the cost of hosting of the Society's website as 'significant' as defined in the Tier 4 Requirements.

Describe related party	Describe transaction	This year	Last Year

Events after the balance date

Nil

This performance report has been approved by those charged with governance.

Date	30/12/2025	
Signature		
Name	ADRIAN SHIELDS	
Position	Chairperson Porirua Community Arts Inc.	